

PHYSICAL COLLOCATION
Verizon - Maryland
FCC - 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|---------------------------------|--------------------|--------------------|----------------------------|----------------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 3.1, PG 3, LINE 10 | - | - | \$248.71 | \$248.71 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24E | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$692.71 | \$692.71 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$692.71 | \$692.71 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22E | 0.0078 | - | - | 0.0078 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23E | - | 0.1470 | - | 0.1470 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$5.40 | - | - | \$5.40 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$101.82 | - | \$101.82 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$5.40 | \$101.82 | \$692.71 | \$799.93 |
| 11 WEIGHTED UNIT INVESTMENT | INE 10 x WP 8.0, PG 1, LINE 26E | \$0.88 | \$16.54 | \$112.53 | \$129.95 |

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| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----------------------------|---------------------------------|-------------|-------------|------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL UNIT INVESTMENT | WP 3.0, PG 2 LINE 10 | \$5.40 | \$101.82 | \$692.71 | \$799.93 |
| 2 DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$2.24 | \$27.79 | \$30.04 |
| 3 COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.61 | \$8.49 | \$38.50 | \$47.60 |
| 4 INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.30 | \$4.17 | \$18.92 | \$23.39 |
| 5 MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.14 | \$2.62 | \$34.70 | \$37.45 |
| 6 ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.23 | \$4.37 | \$29.71 | \$34.31 |
| 7 OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.09 | \$1.78 | \$12.16 | \$14.03 |
| 8 ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.37 | \$23.67 | \$161.78 | \$186.83 |
| 9 WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 26E | \$0.22 | \$3.85 | \$26.28 | \$30.35 |

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PHYSICAL COLLOCATION
Verizon - Maryland
FCC NO. 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| LINE NO. | A ITEM | B SOURCE | C METRO | D URBAN | E SUBURBAN | F RURAL |
|----------|--|--------------------------|------------|------------|---------------|------------|
| | <u>Microprocessor Plant (BUSS BAR)</u> | | | | | |
| 1 | AMP | Engineering | 5,000 | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$27,154 | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$5.43 | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 5 | Statewide Unit Investment Per AMP | | \$11.47 | \$4.74 | \$1.56 | \$4.21 |
| | <u>Rectifiers</u> | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 400 | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 2,400 | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6) | 83.33% | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$55,502 | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$66,602 | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$27.75 | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 14 | Statewide Unit Investment Per AMP | | \$41.03 | \$21.70 | \$7.14 | \$7.30 |
| | <u>Batteries</u> | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 688 | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 2,064 | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$80,952 | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$39.22 | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 21 | Statewide Unit Investment Per AMP | | \$37.88 | \$19.41 | \$6.38 | \$5.18 |
| | <u>Automatic Breaker</u> | | | | | |
| 22 | AMP per Breaker | Engineering | 1,600 | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$50,000 | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$31.25 | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 26 | Statewide Unit Investment Per AMP | | \$37.03 | \$17.21 | \$7.43 | \$6.89 |
| | <u>Power Distribution Service Cabinet</u> | | | | | |
| 27 | Amps | Engineering | 1,600 | 800 | 400 | 400 |
| 28 | Material | Engineering | \$13,976 | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$8.74 | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 31 | Statewide Unit Investment Per AMP | | \$10.17 | \$5.03 | \$2.41 | \$1.19 |
| | <u>Emergency engine/turbine (auto start)</u> | | | | | |
| 32 | AMP Capacity | Engineering | 2,605 | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,824 | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$130,765 | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$45,629 | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$176,394 | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$96.73 | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 40 | Statewide Unit Investment Per AMP | | \$104.43 | \$46.19 | \$16.86 | \$24.33 |
| | <u>Battery Distribution Fuse Bay</u> | | | | | |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 | 800 |
| 42 | Material | Engineering | \$5,355 | \$5,355 | \$5,355 | \$5,355 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$6.69 | \$6.69 | \$6.69 | \$6.69 |
| 44 | Statewide Weighting | WP 8.0, Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 45 | Statewide Unit Investment Per AMP | | \$6.69 | \$3.46 | \$1.14 | \$0.92 |
| 46 | <u>Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C)</u> | | | | | |
| | | | \$248.71 | | | |

**PHYSICAL COLLOCATION
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FCC - 1**

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|---------------------------------|-------------|-------------|---------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 3.0, PG 3, LINE 10 | - | - | \$251.11 | \$251.11 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24E | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$699.40 | \$699.40 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$699.40 | \$699.40 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22E | 0.0078 | - | - | 0.0078 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23E | - | 0.1470 | - | 0.1470 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$5.45 | - | - | \$5.45 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$102.80 | - | \$102.80 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$5.45 | \$102.80 | \$699.40 | \$807.65 |
| 11 WEIGHTED UNIT INVESTMENT | INE 10 x WP 8.0, PG 1, LINE 26E | \$0.89 | \$16.70 | \$113.62 | \$131.20 |

PHYSICAL COLLOCATION
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FCC - 1

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----------------------------|---------------------------------|---------------|---------------|------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL UNIT INVESTMENT | WP 3.0, PG 2 LINE 10 | \$5.45 | \$102.80 | \$699.40 | \$807.65 |
| 2 DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$2.26 | \$28.06 | \$30.32 |
| 3 COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.62 | \$8.57 | \$38.87 | \$48.06 |
| 4 INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.30 | \$4.21 | \$19.10 | \$23.62 |
| 5 MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.14 | \$2.64 | \$35.03 | \$37.82 |
| 6 ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.23 | \$4.41 | \$30.00 | \$34.64 |
| 7 OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | <u>\$0.10</u> | <u>\$1.80</u> | <u>\$12.27</u> | <u>\$14.17</u> |
| 8 ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.39 | \$23.90 | \$163.34 | \$188.63 |
| 9 WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 26E | \$0.23 | \$3.88 | \$26.53 | \$30.64 |

DC POWER - GREATER THAN 60 AMPS

| LINE NO. | ITEM | SOURCE | METRO | URBAN | SUBURBAN | RURAL |
|---|-----------------------------------|--------------------------|-----------|-----------|----------|----------|
| Microprocessor Plant (BUSS BAR) | | | | | | |
| 1 | AMP | Engineering | 5,000 | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$27,154 | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$5.43 | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0. Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 5 | Statewide Unit Investment Per AMP | | \$11.47 | \$0.96 | \$4.74 | \$1.56 |
| Rectifiers | | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 400 | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 2,400 | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6) | 83.33% | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$55,502 | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$66,602 | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$27.75 | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0. Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 14 | Statewide Unit Investment Per AMP | | \$41.03 | \$4.89 | \$21.70 | \$7.30 |
| Batteries | | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 688 | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 2,064 | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$80,952 | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$39.22 | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0. Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 21 | Statewide Unit Investment Per AMP | | \$37.88 | \$6.91 | \$19.41 | \$6.38 |
| Automatic Breaker | | | | | | |
| 22 | AMP per Breaker | Engineering | 1,600 | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$50,000 | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$31.25 | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0. Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 26 | Statewide Unit Investment Per AMP | | \$37.03 | \$5.51 | \$17.21 | \$6.89 |
| Power Distribution Service Cabinet | | | | | | |
| 27 | Amps | Engineering | 1,600 | 800 | 400 | 400 |
| 28 | Material | Engineering | \$13,976 | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$8.74 | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0. Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 31 | Statewide Unit Investment Per AMP | | \$10.17 | \$1.54 | \$5.03 | \$2.41 |
| Emergency engine/turbine (auto start) | | | | | | |
| 32 | AMP Capacity | Engineering | 2,605 | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,824 | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$130,765 | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$45,629 | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$176,394 | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$96.73 | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0. Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 40 | Statewide Unit Investment Per AMP | | \$104.43 | \$17.05 | \$46.19 | \$16.86 |
| Power Plant Distribution Bay | | | | | | |
| 41 | AMP Capacity | Engineering | 2,600 | 1,200 | 1,200 | 300 |
| 42 | Material | Engineering | \$12,747 | \$10,388 | \$10,388 | \$4,993 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$4.90 | \$8.66 | \$8.66 | \$16.64 |
| 44 | Statewide Weighting | WP 8.0. Col E, Lns 27-30 | 0.1763 | 0.5162 | 0.1698 | 0.1377 |
| 45 | Statewide Unit Investment Per AMP | | \$9.09 | \$0.86 | \$4.47 | \$1.47 |
| Total Unit Investment - (Greater than 60 | | | | | | |
| 46 | AMPS) -Sum Lines | | \$251.11 | | | |
| (5C+14C+21C+26C+31C+40C + 45C) | | | | | | |

PHYSICAL COLLOCATION
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FCC - 1

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| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|---------------------------------|-------------|-------------|---------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 4.0, PG 3, LINE 10 | - | - | \$232.28 | \$232.28 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24F | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$646.96 | \$646.96 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$646.96 | \$646.96 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22F | 0.0106 | - | - | 0.0106 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23F | - | 0.1687 | - | 0.1687 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$6.85 | - | - | \$6.85 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$109.16 | - | \$109.16 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$6.85 | \$109.16 | \$646.96 | \$762.97 |
| 11 WEIGHTED UNIT INVESTMENT | INE 10 x WP 8.0, PG 1, LINE 26F | \$2.00 | \$31.87 | \$188.89 | \$222.76 |

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| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----------------------------|---------------------------------|---------------|---------------|------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL UNIT INVESTMENT | WP 4.0, PG 2 LINE 10 | \$6.85 | \$109.16 | \$646.96 | \$762.97 |
| 2 DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$2.37 | \$25.76 | \$28.13 |
| 3 COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.77 | \$9.09 | \$35.68 | \$45.55 |
| 4 INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.40 | \$4.72 | \$18.51 | \$23.62 |
| 5 MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.18 | \$2.82 | \$38.87 | \$41.86 |
| 6 ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.30 | \$4.72 | \$27.93 | \$32.94 |
| 7 OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | <u>\$0.08</u> | <u>\$1.35</u> | <u>\$8.02</u> | <u>\$9.46</u> |
| 8 ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.73 | \$25.06 | \$154.76 | \$181.56 |
| 9 WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 26F | \$0.51 | \$7.32 | \$45.18 | \$53.01 |

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PHYSICAL COLLOCATION
Verizon - New Jersey
FCC NO. 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| LINE NO. | A ITEM | B SOURCE | C METRO | D URBAN | E SUBURBAN | F RURAL |
|----------|---|--------------------------|------------|------------|---------------|------------|
| | <u>Microprocessor Plant (BUSS BAR)</u> | | | | | |
| 1 | AMP | Engineering | 5,000 | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$27,154 | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$5.43 | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 5 | Statewide Unit Investment Per AMP | | \$8.62 | \$4.50 | \$1.58 | \$0.85 |
| | <u>Rectifiers</u> | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 400 | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 2,400 | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6 | 83.33% | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$55,502 | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$66,602 | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$27.75 | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 14 | Statewide Unit Investment Per AMP | | \$37.92 | \$20.61 | \$7.25 | \$1.47 |
| | <u>Batteries</u> | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 688 | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 2,064 | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$80,952 | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$39.22 | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 21 | Statewide Unit Investment Per AMP | | \$38.10 | \$18.43 | \$6.48 | \$1.05 |
| | <u>Automatic Breaker</u> | | | | | |
| 22 | AMP per Breaker | Engineering | 1,600 | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$50,000 | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$31.25 | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 26 | Statewide Unit Investment Per AMP | | \$34.95 | \$16.34 | \$7.54 | \$1.39 |
| | <u>Power Distribution Service Cabinet</u> | | | | | |
| 27 | Amps | Engineering | 1,600 | 800 | 400 | 400 |
| 28 | Material | Engineering | \$13,976 | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$8.74 | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 31 | Statewide Unit Investment Per AMP | | \$10.16 | \$4.77 | \$2.45 | \$0.24 |
| | <u>Emergency engine/turbine (auto start)</u> | | | | | |
| 32 | AMP Capacity | Engineering | 2,605 | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,824 | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$130,765 | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$45,629 | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$176,394 | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$96.73 | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 40 | Statewide Unit Investment Per AMP | | \$95.84 | \$43.85 | \$17.11 | \$4.91 |
| | <u>Battery Distribution Fuse Bay</u> | | | | | |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 | 800 |
| 42 | Material | Engineering | \$5,355 | \$5,355 | \$5,355 | \$5,355 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$6.69 | \$6.69 | \$6.69 | \$6.69 |
| 44 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 45 | Statewide Unit Investment Per AMP | | \$6.69 | \$3.28 | \$1.15 | \$0.19 |
| 46 | Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C) | | | | | |
| | | | \$232.28 | | | |

PHYSICAL COLLOCATION
Verizon - New Jersey
FCC - 1

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|---------------------------------|-------------|-------------|---------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 4.0, PG 3, LINE 10 | - | - | \$233.31 | \$233.31 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24F | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$649.81 | \$649.81 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$649.81 | \$649.81 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22F | 0.0106 | - | - | 0.0106 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23F | - | 0.1687 | - | 0.1687 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$6.88 | - | - | \$6.88 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$109.64 | - | \$109.64 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$6.88 | \$109.64 | \$649.81 | \$766.33 |
| 11 WEIGHTED UNIT INVESTMENT | INE 10 x WP 8.0, PG 1, LINE 26F | \$2.01 | \$32.01 | \$189.72 | \$223.74 |

PHYSICAL COLLOCATION
Verizon - New Jersey
FCC - 1

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----------------------------|---------------------------------|---------------|---------------|------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL UNIT INVESTMENT | WP 4.0, PG 2 LINE 10 | \$6.88 | \$109.64 | \$649.81 | \$766.33 |
| 2 DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$2.38 | \$25.87 | \$28.25 |
| 3 COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.78 | \$9.13 | \$35.84 | \$45.75 |
| 4 INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.40 | \$4.74 | \$18.59 | \$23.73 |
| 5 MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.18 | \$2.83 | \$39.04 | \$42.04 |
| 6 ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.30 | \$4.74 | \$28.05 | \$33.09 |
| 7 OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | <u>\$0.09</u> | <u>\$1.36</u> | <u>\$8.06</u> | <u>\$9.50</u> |
| 8 ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.74 | \$25.17 | \$155.44 | \$182.36 |
| 9 WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 26F | \$0.51 | \$7.35 | \$45.38 | \$53.24 |

DC POWER - GREATER THAN 60 AMPS

| LINE NO. | ITEM | SOURCE | METRO | URBAN | SUBURBAN | RURAL |
|---|-----------------------------------|--------------------------|-----------|-----------|----------|----------|
| Microprocessor Plant (BUSS BAR) | | | | | | |
| 1 | AMP | Engineering | 5,000 | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$27,154 | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$5.43 | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 5 | Statewide Unit Investment Per AMP | | \$8.62 | \$1.68 | \$4.50 | \$1.58 |
| Rectifiers | | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 400 | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 2,400 | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6) | 83.33% | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$55,502 | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$66,602 | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$27.75 | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 14 | Statewide Unit Investment Per AMP | | \$37.92 | \$8.59 | \$20.61 | \$7.25 |
| Batteries | | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 688 | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 2,064 | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$80,952 | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$39.22 | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 21 | Statewide Unit Investment Per AMP | | \$38.10 | \$12.15 | \$18.43 | \$6.48 |
| Automatic Breaker | | | | | | |
| 22 | AMP per Breaker | Engineering | 1,600 | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$50,000 | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$31.25 | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 26 | Statewide Unit Investment Per AMP | | \$34.95 | \$9.68 | \$16.34 | \$7.54 |
| Power Distribution Service Cabinet | | | | | | |
| 27 | Amps | Engineering | 1,600 | 800 | 400 | 400 |
| 28 | Material | Engineering | \$13,976 | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$8.74 | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 31 | Statewide Unit Investment Per AMP | | \$10.16 | \$2.71 | \$4.77 | \$2.45 |
| Emergency engine/turbine (auto start) | | | | | | |
| 32 | AMP Capacity | Engineering | 2,605 | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,824 | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$130,765 | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$45,629 | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$176,394 | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$96.73 | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 40 | Statewide Unit Investment Per AMP | | \$95.84 | \$29.96 | \$43.85 | \$17.11 |
| Power Plant Distribution Bay | | | | | | |
| 41 | AMP Capacity | Engineering | 2,600 | 1,200 | 1,200 | 300 |
| 42 | Material | Engineering | \$12,747 | \$10,388 | \$10,388 | \$4,993 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$4.90 | \$8.66 | \$8.66 | \$16.64 |
| 44 | Statewide Weighting | WP 8.0, Col F, Lns 27-30 | 0.3097 | 0.4901 | 0.1724 | 0.0278 |
| 45 | Statewide Unit Investment Per AMP | | \$7.72 | \$1.52 | \$4.24 | \$1.49 |
| Total Unit Investment - (Greater than 60 | | | | | | |
| 46 | AMPS) - Sum Lines | | \$233.31 | | | |
| (5C+14C+21C+26C+31C+40C + 45C) | | | | | | |

PHYSICAL COLLOCATION
Bell Atlantic - Pennsylvania
FCC - 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|---------------------------------|--------------------|--------------------|----------------------------|----------------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 5.0, PG 3, LINE 10 | - | - | \$248.83 | \$248.83 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24G | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$693.05 | \$693.05 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$693.05 | \$693.05 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22G | 0.0081 | - | - | 0.0081 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23G | - | 0.1757 | - | 0.1757 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$5.58 | - | - | \$5.58 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$121.78 | - | \$121.78 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$5.58 | \$121.78 | \$693.05 | \$820.41 |
| 11 WEIGHTED UNIT INVESTMENT | INE 10 x WP 8.0, PG 1, LINE 26G | \$1.62 | \$35.34 | \$201.12 | \$238.08 |

PHYSICAL COLLOCATION
Verizon - Pennsylvania
FCC - 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----------------------------|---------------------------------|---------------|---------------|------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL UNIT INVESTMENT | WP 5.0, PG 2 LINE 10 | \$5.58 | \$121.78 | \$693.05 | \$820.41 |
| 2 DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$2.50 | \$27.84 | \$30.34 |
| 3 COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.63 | \$10.18 | \$37.78 | \$48.59 |
| 4 INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.34 | \$5.42 | \$20.12 | \$25.88 |
| 5 MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.16 | \$3.46 | \$39.75 | \$43.36 |
| 6 ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.22 | \$4.86 | \$27.65 | \$32.73 |
| 7 OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | <u>\$0.26</u> | <u>\$5.74</u> | <u>\$1.39</u> | <u>\$7.39</u> |
| 8 ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.61 | \$32.15 | \$154.52 | \$188.28 |
| 9 WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26G | \$0.47 | \$9.33 | \$44.84 | \$54.64 |

WORKPAPER 5.0
PAGE 3 OF 3

PHYSICAL COLLOCATION
Verizon - Pennsylvania
FCC NO. 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| LINE NO. | A ITEM | B SOURCE | C METRO | D URBAN | E SUBURBAN | F RURAL |
|----------|---|--------------------------|------------|------------|---------------|------------|
| | <u>Microprocessor Plant (BUSS BAR)</u> | | | | | |
| 1 | AMP | Engineering | 5,000 | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$27,154 | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$5.43 | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 5 | Statewide Unit Investment Per AMP | | \$11.29 | \$4.17 | \$1.89 | \$4.12 |
| | <u>Rectifiers</u> | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 400 | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 2,400 | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6) | 83.33% | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$55,502 | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$66,602 | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$27.75 | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 14 | Statewide Unit Investment Per AMP | | \$40.58 | \$19.08 | \$8.65 | \$7.14 |
| | <u>Batteries</u> | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 688 | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 2,064 | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$80,952 | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$39.22 | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 21 | Statewide Unit Investment Per AMP | | \$37.93 | \$17.07 | \$7.74 | \$5.06 |
| | <u>Automatic Breaker</u> | | | | | |
| 22 | AMP per Breaker | Engineering | 1,600 | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$50,000 | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$31.25 | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 26 | Statewide Unit Investment Per AMP | | \$37.29 | \$15.13 | \$9.00 | \$6.74 |
| | <u>Power Distribution Service Cabinet</u> | | | | | |
| 27 | Amps | Engineering | 1,600 | 800 | 400 | 400 |
| 28 | Material | Engineering | \$13,976 | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$8.74 | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 31 | Statewide Unit Investment Per AMP | | \$10.30 | \$4.42 | \$2.92 | \$1.17 |
| | <u>Emergency engine/turbine (auto start)</u> | | | | | |
| 32 | AMP Capacity | Engineering | 2,605 | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,824 | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest | Engineering | \$130,765 | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$45,629 | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$176,394 | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$96.73 | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 40 | Statewide Unit Investment Per AMP | | \$104.74 | \$40.61 | \$20.43 | \$23.80 |
| | <u>Battery Distribution Fuse Bay</u> | | | | | |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 | 800 |
| 42 | Material | Engineering | \$5,355 | \$5,355 | \$5,355 | \$5,355 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$6.69 | \$6.69 | \$6.69 | \$6.69 |
| 44 | Statewide Weighting | Service Costs | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 45 | Statewide Unit Investment Per AMP | | \$6.69 | \$3.04 | \$1.38 | \$0.90 |
| 46 | Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C) | | | | | |
| | | | \$248.83 | | | |

PHYSICAL COLLOCATION
Verizon - Pennsylvania
FCC - 1

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|---------------------------------|--------------------|--------------------|----------------------------|----------------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 5.1, PG 3, LINE 10 | - | - | \$251.10 | \$251.10 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24G | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$699.37 | \$699.37 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$699.37 | \$699.37 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22G | 0.0081 | - | - | 0.0081 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23G | - | 0.1757 | - | 0.1757 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$5.63 | - | - | \$5.63 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$122.89 | - | \$122.89 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$5.63 | \$122.89 | \$699.37 | \$827.89 |
| 11 WEIGHTED UNIT INVESTMENT | INE 10 x WP 8.0, PG 1, LINE 26G | \$1.64 | \$35.66 | \$202.95 | \$240.24 |

PHYSICAL COLLOCATION
Verizon - Pennsylvania
FCC - 1

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----------------------------|---------------------------------|---------------|---------------|------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL UNIT INVESTMENT | WP 5.1, PG 2 LINE 10 | \$5.63 | \$122.89 | \$699.37 | \$827.89 |
| 2 DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$2.52 | \$28.10 | \$30.62 |
| 3 COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.64 | \$10.27 | \$38.12 | \$49.03 |
| 4 INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.34 | \$5.47 | \$20.30 | \$26.11 |
| 5 MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.16 | \$3.49 | \$40.11 | \$43.76 |
| 6 ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.22 | \$4.90 | \$27.90 | \$33.03 |
| 7 OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | <u>\$0.27</u> | <u>\$5.79</u> | <u>\$1.40</u> | <u>\$7.45</u> |
| 8 ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.63 | \$32.44 | \$155.93 | \$190.00 |
| 9 WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 26G | \$0.47 | \$9.41 | \$45.25 | \$55.14 |

WORKPAPER 5.1
PAGE 3 OF 3PHYSICAL COLLOCATION
Verizon - Pennsylvania
FCC NO. 1

DC POWER - GREATER THAN 60 AMPS

| LINE NO. | A ITEM | B SOURCE | C METRO | D URBAN | E SUBURBAN | F RURAL |
|--|--|--------------------------|------------|------------|---------------|------------|
| <u>Microprocessor Plant (BUSS BAR)</u> | | | | | | |
| 1 | AMP | Engineering | 5,000 | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$27,154 | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$5.43 | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 5 | Statewide Unit Investment Per AMP | \$11.29 | \$1.12 | \$4.17 | \$1.89 | \$4.12 |
| <u>Rectifiers</u> | | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 400 | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 2,400 | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6) | 83.33% | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$55,502 | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$66,602 | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$27.75 | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 14 | Statewide Unit Investment Per AMP | \$40.58 | \$5.71 | \$19.08 | \$8.65 | \$7.14 |
| <u>Batteries</u> | | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 688 | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 2,064 | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$80,952 | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$39.22 | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 21 | Statewide Unit Investment Per AMP | \$37.93 | \$8.06 | \$17.07 | \$7.74 | \$5.06 |
| <u>Automatic Breaker</u> | | | | | | |
| 22 | AMP per Breaker | Engineering | 1,600 | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$50,000 | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$31.25 | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 26 | Statewide Unit Investment Per AMP | \$37.29 | \$6.43 | \$15.13 | \$9.00 | \$6.74 |
| <u>Power Distribution Service Cabinet</u> | | | | | | |
| 27 | Amps | Engineering | 1,600 | 800 | 400 | 400 |
| 28 | Material | Engineering | \$13,976 | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$8.74 | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 31 | Statewide Unit Investment Per AMP | \$10.30 | \$1.80 | \$4.42 | \$2.92 | \$1.17 |
| <u>Emergency engine/turbine (auto start)</u> | | | | | | |
| 32 | AMP Capacity | Engineering | 2,605 | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,824 | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$130,765 | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$45,629 | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$176,394 | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$96.73 | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 40 | Statewide Unit Investment Per AMP | \$104.74 | \$19.89 | \$40.61 | \$20.43 | \$23.80 |
| <u>Power Plant Distribution Bay</u> | | | | | | |
| 41 | AMP Capacity | Engineering | 2,600 | 1,200 | 1,200 | 300 |
| 42 | Material | Engineering | \$12,747 | \$10,388 | \$10,388 | \$4,993 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$4.90 | \$8.66 | \$8.66 | \$16.64 |
| 44 | Statewide Weighting | WP 8.0, Col G, Lns 27-30 | 0.2056 | 0.4539 | 0.2058 | 0.1347 |
| 45 | Statewide Unit Investment Per AMP | \$8.96 | \$1.01 | \$3.93 | \$1.78 | \$2.24 |
| 46 | Total Unit Investment - (Greater than 60 AMPS) -Sum Lines (5C+14C+21C+26C+31C+40C + 45C) | | \$251.10 | | | |

PHYSICAL COLLOCATION
Verizon - Virginia
FCC - 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|---------------------------------|-------------|-------------|---------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 6.0, PG 3, LINE 10 | - | - | \$249.21 | \$249.21 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24H | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$694.10 | \$694.10 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$694.10 | \$694.10 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22H | 0.0071 | - | - | 0.0071 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23H | - | 0.1282 | - | 0.1282 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$4.94 | - | - | \$4.94 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$88.96 | - | \$88.96 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$4.94 | \$88.96 | \$694.10 | \$788.00 |
| 11 WEIGHTED UNIT INVESTMENT | INE 10 x WP 8.0, PG 1, LINE 26H | \$0.77 | \$13.83 | \$107.92 | \$122.53 |

PHYSICAL COLLOCATION
Verizon - Virginia
FCC - 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| | <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|---|--------------------------|---------------------------------|-------------|-------------|------------------|---------------------|
| | <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 | TOTAL UNIT INVESTMENT | WP 6.0, PG 2 LINE 10 | \$4.94 | \$88.96 | \$694.10 | \$788.00 |
| 2 | DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$1.94 | \$27.56 | \$29.50 |
| 3 | COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.56 | \$7.42 | \$38.98 | \$46.96 |
| 4 | INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.27 | \$3.55 | \$18.64 | \$22.45 |
| 5 | MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.17 | \$3.06 | \$37.17 | \$40.40 |
| 6 | ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.19 | \$3.46 | \$27.02 | \$30.67 |
| 7 | OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.04 | \$0.72 | \$5.64 | <u>\$6.40</u> |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.23 | \$20.15 | \$155.02 | \$176.40 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 26H | \$0.19 | \$3.13 | \$24.10 | \$27.43 |

WORKPAPER 6.0
PAGE 3 OF 3

PHYSICAL COLLOCATION
Verizon - Virginia
FCC NO. 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| LINE NO. | A ITEM | B SOURCE | C METRO | D URBAN | E SUBURBAN | F RURAL |
|----------|--|--------------------------|------------|------------|---------------|------------|
| | Microprocessor Plant (BUSS BAR) | | | | | |
| 1 | AMP | Engineering | 5,000 | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$27,154 | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$5.43 | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 5 | Statewide Unit Investment Per AMP | | \$11.12 | \$0.86 | \$4.01 | \$2.63 |
| | Rectifiers | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 400 | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 2,400 | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6) | 83.33% | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$55,502 | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$66,602 | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$27.75 | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 14 | Statewide Unit Investment Per AMP | | \$41.08 | \$4.40 | \$18.34 | \$12.06 |
| | Batteries | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 688 | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 2,064 | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$80,952 | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$39.22 | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 21 | Statewide Unit Investment Per AMP | | \$37.85 | \$6.22 | \$16.40 | \$10.79 |
| | Automatic Breaker | | | | | |
| 22 | AMP per Breaker | Engineering | 1,600 | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$50,000 | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$31.25 | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 26 | Statewide Unit Investment Per AMP | | \$37.97 | \$4.95 | \$14.54 | \$12.55 |
| | Power Distribution Service Cabinet | | | | | |
| 27 | Amps | Engineering | 1,600 | 800 | 400 | 400 |
| 28 | Material | Engineering | \$13,976 | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$8.74 | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 31 | Statewide Unit Investment Per AMP | | \$10.73 | \$1.38 | \$4.25 | \$4.07 |
| | Emergency engine/turbine (auto start) | | | | | |
| 32 | AMP Capacity | Engineering | 2,605 | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,824 | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$130,765 | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$45,629 | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$176,394 | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$96.73 | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 40 | Statewide Unit Investment Per AMP | | \$103.77 | \$15.33 | \$39.03 | \$28.48 |
| | Battery Distribution Fuse Bay | | | | | |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 | 800 |
| 42 | Material | Engineering | \$5,355 | \$5,355 | \$5,355 | \$5,355 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$6.69 | \$6.69 | \$6.69 | \$6.69 |
| 44 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 45 | Statewide Unit Investment Per AMP | | \$6.69 | \$1.06 | \$2.92 | \$1.92 |
| 46 | Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C) | | | | | |
| | | | \$249.21 | | | |

PHYSICAL COLLOCATION
Verizon - Virginia
FCC - 1

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|---------------------------------|-------------|-------------|---------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 6.1, PG 3, LINE 10 | - | - | \$251.52 | \$251.52 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24H | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$700.54 | \$700.54 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$700.54 | \$700.54 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22H | 0.0071 | - | - | 0.0071 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23H | - | 0.1282 | - | 0.1282 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$4.99 | - | - | \$4.99 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$89.79 | - | \$89.79 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$4.99 | \$89.79 | \$700.54 | \$795.31 |
| 11 WEIGHTED UNIT INVESTMENT | INE 10 x WP 8.0, PG 1, LINE 26G | \$0.78 | \$13.96 | \$108.93 | \$123.66 |

PHYSICAL COLLOCATION
Verizon - Virginia
FCC - 1

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------|--------------------------|---------------------------------|-------------|-------------|------------------|---------------------|
| <u>ITEM</u> | | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 | TOTAL UNIT INVESTMENT | WP 6.1, PG 2 LINE 10 | \$4.99 | \$89.79 | \$700.54 | \$795.31 |
| 2 | DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$1.96 | \$27.82 | \$29.78 |
| 3 | COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.56 | \$7.49 | \$39.34 | \$47.39 |
| 4 | INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.27 | \$3.58 | \$18.81 | \$22.66 |
| 5 | MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.17 | \$3.09 | \$37.52 | \$40.78 |
| 6 | ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.19 | \$3.49 | \$27.27 | \$30.96 |
| 7 | OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.04 | \$0.73 | \$5.69 | <u>\$6.46</u> |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.24 | \$20.34 | \$156.46 | \$178.03 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 26H | \$0.19 | \$3.16 | \$24.33 | \$27.68 |

PHYSICAL COLLOCATION
Verizon - Virginia
FCC NO. 1

DC POWER - GREATER THAN 60 AMPS

| LINE NO. | ITEM | SOURCE | METRO | URBAN | SUBURBAN | RURAL |
|---|-----------------------------------|--------------------------|-----------|-----------|----------|----------|
| Microprocessor Plant (BUSS BAR) | | | | | | |
| 1 | AMP | Engineering | 5,000 | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$27,154 | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$5.43 | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 5 | Statewide Unit Investment Per AMP | | \$11.12 | \$4.01 | \$2.63 | \$3.62 |
| Rectifiers | | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 400 | 200 | 200 | 50 |
| 8 | Tot AMPS | (L6 * L7) | 2,400 | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6) | 83.33% | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$55,502 | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$66,602 | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$27.75 | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 14 | Statewide Unit Investment Per AMP | | \$41.08 | \$18.34 | \$12.06 | \$6.28 |
| Batteries | | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 3 | 2 |
| 16 | AMPs per String | Engineering | 688 | 310 | 310 | 310 |
| 17 | Tot AMPS | (L15 * L16) | 2,064 | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$80,952 | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$39.22 | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 21 | Statewide Unit Investment Per AMP | | \$37.85 | \$16.40 | \$10.79 | \$4.45 |
| Automatic Breaker | | | | | | |
| 22 | AMP per Breaker | Engineering | 1,600 | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$50,000 | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$31.25 | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 26 | Statewide Unit Investment Per AMP | | \$37.97 | \$14.54 | \$12.55 | \$5.92 |
| Power Distribution Service Cabinet | | | | | | |
| 27 | Amps | Engineering | 1,600 | 800 | 400 | 400 |
| 28 | Material | Engineering | \$13,976 | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$8.74 | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 31 | Statewide Unit Investment Per AMP | | \$10.73 | \$4.25 | \$4.07 | \$1.03 |
| Emergency engine/turbine (auto start) | | | | | | |
| 32 | AMP Capacity | Engineering | 2,605 | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,824 | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$130,765 | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$45,629 | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$176,394 | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$96.73 | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 40 | Statewide Unit Investment Per AMP | | \$103.77 | \$39.03 | \$28.48 | \$20.92 |
| Power Plant Distribution Bay | | | | | | |
| 41 | AMP Capacity | Engineering | 2,600 | 1,200 | 1,200 | 300 |
| 42 | Material | Engineering | \$12,747 | \$10,388 | \$10,388 | \$4,993 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$4.90 | \$8.66 | \$8.66 | \$16.64 |
| 44 | Statewide Weighting | WP 8.0, Col H, Lns 27-30 | 0.1585 | 0.4362 | 0.2869 | 0.1184 |
| 45 | Statewide Unit Investment Per AMP | | \$9.01 | \$3.78 | \$2.48 | \$1.97 |
| Total Unit Investment - (Greater than 60 AMPs) - Sum Lines | | | | | | |
| 46 | | | \$251.52 | | | |

PHYSICAL COLLOCATION
Verizon - West Virginia
FCC - 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|-------------------------------------|----------------------------------|-------------|-------------|---------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 7.0, PG 3, LINE 10 | - | - | \$304.02 | \$304.02 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24I | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$846.76 | \$846.76 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$846.76 | \$846.76 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22I | 0.0103 | - | - | 0.0103 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23I | - | 0.2190 | - | 0.2190 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$8.68 | - | - | \$8.68 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$185.41 | - | \$185.41 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$8.68 | \$185.41 | \$846.76 | \$1,040.86 |
| 11 WEIGHTED UNIT INVESTMENT | LINE 10 x WP 8.0, PG 1, LINE 26I | \$0.33 | \$7.01 | \$32.02 | \$39.37 |

PHYSICAL COLLOCATION
Verizon - West Virginia
FCC - 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----------------------------|---------------------------------|-------------|-------------|------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL UNIT INVESTMENT | WP 7.0, PG 2 LINE 10 | \$8.68 | \$185.41 | \$846.76 | \$1,040.86 |
| 2 DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$4.36 | \$34.01 | \$38.37 |
| 3 COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$0.98 | \$15.30 | \$46.46 | \$62.74 |
| 4 INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.51 | \$7.94 | \$24.10 | \$32.54 |
| 5 MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.25 | \$5.36 | \$56.26 | \$61.87 |
| 6 ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.33 | \$6.95 | \$31.75 | \$39.03 |
| 7 OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.09 | \$1.98 | \$9.07 | <u>\$11.15</u> |
| 8 ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$2.16 | \$41.88 | \$201.66 | \$245.70 |
| 9 WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 26I | \$0.08 | \$1.58 | \$7.63 | \$9.29 |

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PHYSICAL COLLOCATION
Verizon - West Virginia
FCC NO. 1

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| LINE NO. | A ITEM | B SOURCE | C URBAN | D SUBURBAN | E RURAL |
|----------|--|--------------------------|------------|---------------|------------|
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 5 | Statewide Unit Investment Per AMP | | \$20.13 | \$2.53 | \$15.64 |
| | Rectifiers | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6 | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 14 | Statewide Unit Investment Per AMP | | \$47.65 | \$11.57 | \$27.11 |
| | Batteries | | | | |
| 15 | Strings | Engineering | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 21 | Statewide Unit Investment Per AMP | | \$37.60 | \$10.34 | \$19.23 |
| | Automatic Breaker | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 26 | Statewide Unit Investment Per AMP | | \$44.73 | \$12.04 | \$25.58 |
| | Power Distribution Service Cabinet | | | | |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 31 | Statewide Unit Investment Per AMP | | \$10.42 | \$3.90 | \$4.43 |
| | Emergency engine/turbine (auto start) | | | | |
| 32 | AMP Capacity | Engineering | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 40 | Statewide Unit Investment Per AMP | | \$136.80 | \$27.31 | \$90.39 |
| | Battery Distribution Fuse Bay | | | | |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 |
| 42 | Material | Engineering | \$5,355 | \$5,355 | \$5,355 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$6.69 | \$6.69 | \$6.69 |
| 44 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 45 | Statewide Unit Investment Per AMP | | \$6.69 | \$1.84 | \$3.42 |
| 46 | Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C) | | \$304.02 | | |

PHYSICAL COLLOCATION
Verizon - West Virginia
FCC - 1

DC POWER - GREATER THAN 60 AMPS

| A | B | C | D | E | F |
|-------------------------------------|----------------------------------|--------------------|--------------------|----------------------------|----------------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>SWITCH EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL POWER PLANT UNIT INVESTMENT | WP 7.1, PG 3, LINE 10 | - | - | \$310.07 | \$310.07 |
| 2 EF&I FACTOR - FRC 377C | WP 8.0, PG 1, LINE 24I | - | - | 2.7852 | 2.7852 |
| 3 INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$863.61 | \$863.61 |
| 4 UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$863.61 | \$863.61 |
| 6 LAND INVESTMENT FACTOR | WP 8.0, PG 1, LINE 22I | 0.0103 | - | - | 0.0103 |
| 7 BUILDING INVESTMENT FACTOR | WP 8.0, PG 1, LINE 23I | - | 0.2190 | - | 0.2190 |
| 8 LAND INVESTMENT | LINE 5E x LINE 6C | \$8.86 | - | - | \$8.86 |
| 9 BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$189.10 | - | \$189.10 |
| 10 TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$8.86 | \$189.10 | \$863.61 | \$1,061.56 |
| 11 WEIGHTED UNIT INVESTMENT | LINE 10 x WP 8.0, PG 1, LINE 26I | \$0.33 | \$7.15 | \$32.66 | \$40.15 |

PHYSICAL COLLOCATION
Verizon - West Virginia
FCC - 1

DC POWER - GREATER THAN 60 AMPS

| <u>A</u> | <u>B</u> | <u>C</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----------------------------|---------------------------------|-------------|-------------|------------------|---------------------|
| <u>ITEM</u> | <u>SOURCE</u> | <u>LAND</u> | <u>BLDG</u> | <u>CKT EQPT.</u> | <u>TOTAL INVEST</u> |
| 1 TOTAL UNIT INVESTMENT | WP 7.1, PG 2 LINE 10 | \$8.86 | \$189.10 | \$863.61 | \$1,061.56 |
| 2 DEPRECIATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.00 | \$4.44 | \$34.69 | \$39.13 |
| 3 COST OF MONEY | LINE 1 X WP 8.0 - ACF FACTOR | \$1.00 | \$15.60 | \$47.39 | \$63.99 |
| 4 INCOME TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.52 | \$8.09 | \$24.58 | \$33.19 |
| 5 MAINTENANCE | LINE 1 X WP 8.0 - ACF FACTOR | \$0.26 | \$5.47 | \$57.38 | \$63.10 |
| 6 ADMINISTRATION | LINE 1 X WP 8.0 - ACF FACTOR | \$0.33 | \$7.09 | \$32.38 | \$39.81 |
| 7 OTHER TAX | LINE 1 X WP 8.0 - ACF FACTOR | \$0.09 | \$2.02 | \$9.25 | \$11.37 |
| 8 ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$2.20 | \$42.72 | \$205.67 | \$250.59 |
| 9 WEIGHTED UNIT INVESTMENT | LINE 8 x WP 8.0, PG 1, LINE 261 | \$0.08 | \$1.62 | \$7.78 | \$9.48 |

WORKPAPER 7.1
PAGE 3 OF 3

PHYSICAL COLLOCATION
Verizon - West Virginia
FCC NO. 1

DC POWER - GREATER THAN 60 AMPS

| A | B | C | D | E | F |
|--|-----------------------------------|--------------------------|-----------|----------|----------|
| LINE NO. | ITEM | SOURCE | URBAN | SUBURBAN | RURAL |
| <u>Microprocessor Plant (BUSS BAR)</u> | | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 600 |
| 2 | Material | Engineering | \$23,879 | \$23,879 | \$18,349 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$9.18 | \$9.18 | \$30.58 |
| 4 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 5 | Statewide Unit Investment Per AMP | \$20.13 | \$1.96 | \$2.53 | \$15.64 |
| <u>Rectifiers</u> | | | | | |
| 6 | Quantity | Engineering | 6 | 6 | 7 |
| 7 | AMPS per unit | Engineering | 200 | 200 | 50 |
| 8 | Tot. AMPS | (L6 * L7) | 1,200 | 1,200 | 350 |
| 9 | Utilization | (L6-1) / L6) | 83.33% | 83.33% | 85.71% |
| 10 | Material | Engineering | \$42,046 | \$42,046 | \$15,900 |
| 11 | Total Investment | (L10 / L9) | \$50,455 | \$50,455 | \$18,550 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$42.05 | \$42.05 | \$53.00 |
| 13 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 14 | Statewide Unit Investment Per AMP | \$47.65 | \$8.98 | \$11.57 | \$27.11 |
| <u>Batteries</u> | | | | | |
| 15 | Strings | Engineering | 3 | 3 | 2 |
| 16 | AMPS per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 930 | 620 |
| 18 | Total Investment | Engineering | \$34,965 | \$34,965 | \$23,310 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$37.60 | \$37.60 | \$37.60 |
| 20 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 21 | Statewide Unit Investment Per AMP | \$37.60 | \$8.03 | \$10.34 | \$19.23 |
| <u>Automatic Breaker</u> | | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 26 | Statewide Unit Investment Per AMP | \$44.73 | \$7.12 | \$12.04 | \$25.58 |
| <u>Power Distribution Service Cabinet</u> | | | | | |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$7,788 | \$5,677 | \$3,467 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$9.74 | \$14.19 | \$8.67 |
| 30 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 31 | Statewide Unit Investment Per AMP | \$10.42 | \$2.08 | \$3.90 | \$4.43 |
| <u>Emergency engine/turbine (auto start)</u> | | | | | |
| 32 | AMP Capacity | Engineering | 1,736 | 1,111 | 434 |
| 33 | Utilization | Engineering | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 1,215 | 778 | 304 |
| 35 | Emerg. Engine Invest. | Engineering | \$78,249 | \$53,871 | \$41,874 |
| 36 | Conduit/Emer Lights | Engineering | \$30,487 | \$23,332 | \$11,810 |
| 37 | Total Investment | (L35 + L36) | \$108,736 | \$77,203 | \$53,684 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$89.48 | \$99.27 | \$176.71 |
| 39 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 40 | Statewide Unit Investment Per AMP | \$136.80 | \$19.10 | \$27.31 | \$90.39 |
| <u>Power Plant Distribution Bay</u> | | | | | |
| 41 | AMP Capacity | Engineering | 1,200 | 1,200 | 300 |
| 42 | Material | Engineering | \$10,388 | \$10,388 | \$4,993 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$8.66 | \$8.66 | \$16.64 |
| 44 | Statewide Weighting | WP 8.0, Col I, Lns 27-30 | 0.2135 | 0.2751 | 0.5115 |
| 45 | Statewide Unit Investment Per AMP | \$12.74 | \$1.85 | \$2.38 | \$8.51 |
| <u>Total Unit Investment - (Greater than 60 AMPS) - Sum Lines</u> | | | | | |
| 46 | (5C+14C+21C+26C+31C+40C + 45C) | \$310.07 | | | |

WORKPAPER 8.0
PAGE 1 OF 1PHYSICAL COLLOCATION
VERIZON: DC, DE, MD, NJ, PA, VA & WV
FCC NO. 1

FACTORS

| LINE NO | A ITEM | B SOURCE | C DC DATA | D DE DATA | E MD DATA | F NJ DATA | G PA DATA | H VA DATA | I WV DATA |
|---|---|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| ANNUAL COST FACTOR | | | | | | | | | |
| - Digital Switch - Power (2212.00) | | | | | | | | | |
| 1 | DEPRECIATION | SERVICE COSTS | 0.0398 | 0.0398 | 0.0401 | 0.0398 | 0.0402 | 0.0397 | 0.0402 |
| 2 | COST OF MONEY | SERVICE COSTS | 0.0549 | 0.0552 | 0.0556 | 0.0551 | 0.0545 | 0.0562 | 0.0549 |
| 3 | INCOME TAX | SERVICE COSTS | 0.0290 | 0.0284 | 0.0273 | 0.0286 | 0.0290 | 0.0269 | 0.0285 |
| 4 | MAINTENANCE | SERVICE COSTS | 0.0654 | 0.0712 | 0.0501 | 0.0601 | 0.0573 | 0.0536 | 0.0664 |
| 5 | ADMINISTRATION | SERVICE COSTS | 0.0623 | 0.0291 | 0.0429 | 0.0432 | 0.0399 | 0.0389 | 0.0375 |
| 6 | OTHER TAX | SERVICE COSTS | 0.0031 | 0.0062 | 0.0175 | 0.0124 | 0.0020 | 0.0081 | 0.0107 |
| 7 | TOTAL- Digital Switch ACF | SUM (LINES 1 THRU LINE 6) | 0.2545 | 0.2298 | 0.2335 | 0.2392 | 0.2230 | 0.2233 | 0.2381 |
| - Land | | | | | | | | | |
| 8 | DEPRECIATION | SERVICE COSTS | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9 | COST OF MONEY | SERVICE COSTS | 0.1131 | 0.1129 | 0.1128 | 0.1131 | 0.1130 | 0.1128 | 0.1129 |
| 10 | INCOME TAX | SERVICE COSTS | 0.0598 | 0.0581 | 0.0554 | 0.0587 | 0.0602 | 0.0539 | 0.0586 |
| 11 | MAINTENANCE | SERVICE COSTS | 0.0091 | 0.0267 | 0.0257 | 0.0258 | 0.0284 | 0.0344 | 0.0289 |
| 12 | ADMINISTRATION | SERVICE COSTS | 0.0623 | 0.0291 | 0.0429 | 0.0432 | 0.0399 | 0.0389 | 0.0375 |
| 13 | OTHER TAX | SERVICE COSTS | 0.0277 | 0.0192 | 0.0175 | 0.0124 | 0.0471 | 0.0081 | 0.0107 |
| 14 | TOTAL- Land ACF | SUM (LINES 8 THRU LINE 13) | 0.2720 | 0.2460 | 0.2543 | 0.2532 | 0.2886 | 0.2481 | 0.2486 |
| - Building | | | | | | | | | |
| 15 | DEPRECIATION | SERVICE COSTS | 0.0165 | 0.0214 | 0.0220 | 0.0217 | 0.0205 | 0.0218 | 0.0235 |
| 16 | COST OF MONEY | SERVICE COSTS | 0.0860 | 0.0834 | 0.0834 | 0.0833 | 0.0836 | 0.0834 | 0.0825 |
| 17 | INCOME TAX | SERVICE COSTS | 0.0454 | 0.0429 | 0.0410 | 0.0432 | 0.0445 | 0.0399 | 0.0428 |
| 18 | MAINTENANCE | SERVICE COSTS | 0.0091 | 0.0267 | 0.0257 | 0.0258 | 0.0284 | 0.0344 | 0.0289 |
| 19 | ADMINISTRATION | SERVICE COSTS | 0.0623 | 0.0291 | 0.0429 | 0.0432 | 0.0399 | 0.0389 | 0.0375 |
| 20 | OTHER TAX | SERVICE COSTS | 0.0277 | 0.0192 | 0.0175 | 0.0124 | 0.0471 | 0.0081 | 0.0107 |
| 21 | TOTAL- Building ACF | SUM (LINES 15 THRU LINE 20) | 0.2470 | 0.2227 | 0.2325 | 0.2296 | 0.2640 | 0.2265 | 0.2259 |
| OTHER FACTORS: | | | DC | DE | MD | NJ | PA | VA | WV |
| 22 | LAND INVESTMENT FACTOR | SERVICE COSTS | 0.009166 | 0.009389 | 0.007799 | 0.010591 | 0.008057 | 0.007117 | 0.010255 |
| 23 | BUILDING INVESTMENT FACTOR | SERVICE COSTS | 0.152269 | 0.199439 | 0.146989 | 0.168726 | 0.175710 | 0.128173 | 0.218968 |
| 24 | POWER INSTALL & ENGR FACTOR FRC (377C) | SERVICE COSTS | 2.7852 | 2.7852 | 2.7852 | 2.7852 | 2.7852 | 2.7852 | 2.7852 |
| 25 | OVERHEAD LOADING FACTOR | REGULATORY | 1.23 | 1.23 | 1.23 | 1.23 | 1.23 | 1.23 | 1.23 |
| 26 | BA-SOUTH NAL WEIGHTING FACTOR | SERVICE COSTS | 0.03644 | 0.02566 | 0.16245 | 0.29196 | 0.29019 | 0.15549 | 0.03782 |
| 27 | METRO POWER ZONE WEIGHTING | ENGINEERING | 0.5982 | 0.3027 | 0.1763 | 0.3097 | 0.2056 | 0.1585 | 0.0000 |
| 28 | URBAN POWER ZONE WEIGHTING | ENGINEERING | 0.3750 | 0.3008 | 0.5162 | 0.4901 | 0.4539 | 0.4362 | 0.2135 |
| 29 | SUBURBAN POWER ZONE WEIGHTING | ENGINEERING | 0.0268 | 0.2759 | 0.1698 | 0.1724 | 0.2058 | 0.2869 | 0.2751 |
| 30 | RURAL POWER ZONE WEIGHTING | ENGINEERING | 0.0000 | 0.1207 | 0.1377 | 0.0278 | 0.1347 | 0.1184 | 0.5115 |
| 31 | TOTAL WEIGHTING | | 1.0000 | 1.0001 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0001 |